

3939 Lavista Road | Suite E, 416 | Tucker, Georgia 30084 P 404.394.2912 | georgiatraumafoundation.org

April 13, 2023

Georgia Trauma Care Network Commission 248 W Jefferson Street Madison, GA 30650

Dear Budget Committee:

Georgia Trauma Foundation would like to formally request a carryover of funds totaling an estimated \$34,000.00 from its FY23 budget. Of that amount, approximately \$31,000 were earmarked for the fundraising consultant; however, this money remains unspent because the initial engagement with Alexander Haas has not been completed.

We request a carryover extension for one budget period. These funds will be used in FY24 for expenses related to fundraising, including but not limited to, fundraising consulting, fundraising activities or any other fundraising events that will allow us to fulfill our contracted deliverables.

We are happy to address your questions related to this request. Thank you for your consideration.

Cordially,

John C. Bleacher Board President Cheryle Ward Executive Director